Table 1

Simulation Parameters for SR-36

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Motor Vehicle Fees	$254.4	$394.0	$542.5	$650.2	$693.9	$738.0	$778.7	$824.0	$871.6
Title Fees	$22.8	$73.0	$125.5	$138.8	$131.1	$136.4	$148.1	$157.3	$166.7
County & City Fuel Tax	$34.3	$39.5	$48.4	$49.8	$55.0	$64.3	$69.9	$79.8	$85.7
Local Fuel Taxes	$275.8	$305.6	$333.7	$366.2	$401.9	$432.8	$468.1	$510.5	$551.1
National System Tax	$31.3	$68.2	$116.2	$155.0	$206.9	$251.1	$307.0	$377.1	$436.9
Total - Indexes & Increases	$618.6	$880.3	$1,166.3	$1,360.0	$1,488.8	$1,622.6	$1,771.8	$1,948.7	$2,112.0

Source: Florida Department of Transportation.

Table 2

Economic Impacts on Key Macroeconomic Indicators from SR36
Impacts shown as difference from baseline

	Total Employment	Private Sector Jobs	FL GDP	Real Personal Income	Real Disposable Income* (RDI)	RDI per Capita	Real Labor Earnings	Real Labor Earnings Per Worker	Consumer Price Index (w/HP)
Year	Thousands	Thousands	Billion 2007$	Billion 2007$	Billion 2007$	2007$	Billion 2007$	2007$	percent**
2008-09	2.60	2.60	0.14	-0.43	-0.38	-20	0.18	4	0.1%
2009-10	4.03	4.03	0.24	-0.55	-0.50	-26	0.27	6	0.1%
2010-11	5.55	5.56	0.36	-0.68	-0.62	-31	0.38	9	0.1%
2011-12	6.67	6.68	0.46	-0.75	-0.68	-33	0.46	12	0.1%
2012-13	7.46	7.47	0.56	-0.77	-0.70	-34	0.53	14	0.2%
2013-14	8.26	8.26	0.67	-0.79	-0.72	-35	0.59	16	0.2%
2014-15	8.90	8.90	0.77	-0.82	-0.75	-36	0.64	18	0.2%
2015-16	9.59	9.59	0.87	-0.87	-0.79	-37	0.70	19	0.2%
2016-17	10.15	10.16	0.96	-0.91	-0.83	-38	0.76	21	0.2%
Average	7.02	7.03	0.56	-0.73	-0.66	-32	0.50	13	0.1%
Cumulative			5.03	-6.56	-5.98	-288	4.50	118	

* Real Disposable Income refers to income after federal, state and local taxes are paid and adjusted to reflect changes in purchasing power due to price inflation. Real Disposable Income is measured in purchasing power equivalent to the year 2007.

** Represents percent change from baseline or control simulation and includes housing price.

Simulations performed with 70-sector, Florida REMI model, v.9.0