REVISED Agenda Finance and Taxation Committee Taxation and Budget Reform Commission Senate Office Building, Room 301 Tallahassee, Florida Friday, July 20, 2007 10:45 a.m. – 12:45 p.m.

- 1) Call to Order
- 2) Roll Call
- 3) Minutes of Conference Call on July 18, 2007
- 4) Chair's Remarks
 - Brief review of responsibilities
 - Education Topics
 - Detailed overview of current tax structure, local and state
 - Statutory and constitutional analysis of obligations, limitations, and other relevant information relative to tax and spending structure in Florida
 - Twenty year projections of revenues and expenditures, forecasted gaps, critical areas of shortages/surpluses
 - Review of 1990 TBRC discussion topics and recommendations
- 5) Revisit Education topics: What specific presentations do we need next?
- 6) Presentation on Florida's taxation structure and process by Dr. Jim Zingale, Executive Director, Florida Department of Revenue (11-00 – 11:45)
- 7) Presentation of Florida's budgeting structure and process by Cynthia Kelly, Staff Director, Florida Senate Fiscal Policy Committee (11:45 12:30)
- 8) Consulting Expertise (objectives/scope of work; criteria for selection; timeline)
- 9) Discussion: How will our committee narrow our focus? What role will public input play into that focus definition?
- 10) Unfinished Business
- 11) New Business
- 12) Announcements
- 13) Adjourn