

TOTAL DIRECT REVENUE IN ALL FUNDS BY TYPE AND PRINCIPAL SOURCE, 2001-02 to 2005-06
(Millions of Dollars)

	2001-02		2002-03		2003-04		2004-05		2005-06	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
FROM OWN SOURCES:										
Sales and Use Tax	16,045.5	48.7%	16,372.0	47.0%	17,814.1	47.6%	19,870.3	48.3%	21,812.4	47.9%
Motor & Special Fuel Taxes	1,817.6	5.5%	1,904.2	5.5%	2,017.7	5.4%	2,161.7	5.3%	2,228.2	4.9%
Corporation Income Tax	1,218.5	3.7%	1,228.1	3.5%	1,344.7	3.6%	1,729.7	4.2%	2,405.4	5.3%
Documentary Stamp Tax	1,572.5	4.8%	2,001.5	5.7%	2,632.1	7.0%	3,365.2	8.2%	4,058.3	8.9%
Intangibles Tax	783.3	2.4%	826.8	2.4%	857.1	2.3%	981.1	2.4%	1,085.0	2.4%
Beverage Licenses and Tax	578.2	1.8%	591.6	1.7%	624.3	1.7%	655.6	1.6%	679.9	1.5%
Cigarette and Tobacco Products Tax	446.5	1.4%	441.2	1.3%	446.4	1.2%	468.2	1.1%	456.8	1.0%
Motor Veh. & Mobile Home Annual Reg.	561.4	1.7%	566.2	1.6%	608.3	1.6%	666.0	1.6%	702.7	1.5%
All Others	9,928.9	30.1%	10,932.9	31.4%	11,091.4	29.6%	11,246.6	27.3%	12,140.4	26.6%
TOTAL - OWN SOURCES	32,952.4	100.0%	34,864.5	100.0%	37,436.1	100.0%	41,144.4	100.0%	45,569.1	100.0%
FROM GRANTS & AIDS:										
Federal Aid	13,406.8	93.3%	14,917.0	96.5%	16,271.6	97.4%	17,368.9	99.0%	17,732.0	99.1%
Local Aid	92.3	0.6%	79.7	0.5%	81.3	0.5%	82.4	0.5%	60.9	0.3%
Other	872.5	6.1%	458.3	3.0%	349.7	2.1%	87.0	0.5%	108.3	0.6%
TOTAL GRANTS & AIDS	14,371.6	100.0%	15,455.0	100.0%	16,702.6	100.0%	17,538.3	100.0%	17,901.2	100.0%
TOTAL DIRECT REVENUE	47,324.0		50,319.5		54,138.7		58,682.7		63,470.3	
SUMMARY:										
From Own Sources	\$32,952.4	69.6%	\$34,864.5	69.3%	\$37,436.1	69.1%	\$41,144.4	70.1%	\$45,569.1	71.8%
From Grants & Aids	\$14,371.6	30.4%	\$15,455.0	30.7%	\$16,702.6	30.9%	\$17,538.3	29.9%	\$17,901.2	28.2%
TOTAL DIRECT REVENUE	\$47,324.0	100.0%	\$50,319.5	100.0%	\$54,138.7	100.0%	\$58,682.7	100.0%	\$63,470.3	100.0%

Sources: 2007 Florida Tax Handbook, State Revenue Sources and the Florida Consensus Estimating Conference, Book 2, Revenue Analysis, Volume 22, Fall 2006.

NOTE: Revenues from some sources may have been revised for one or more years.

TOTAL DIRECT REVENUE, 2002-03 to 2005-06
(Thousands of Dollars)

REVENUE SOURCE	2002-03			2003-04			2004-05			2005-06			PER CAPITA*** 2005-06 (dollars)
	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	
Auto Title & Lien	28,065	102,967	31,489	112,374	32,684	113,872	34,475	117,713	1.78	6.21			
Beverage Licenses	--	19,699	--	20,580	0.00	20,131	--	24,095	--	1.10			
Beverage Tax	538,962	19,972	572,509	21,453	575,651	22,505	593,972	25,501	31.37	1.23			
Citrus Tax	--	48,499	--	48,938	--	30,841	--	33,675	--	1.68			
Communication Services Tax	817,109	--	863,513	--	944,098	--	1,007,214	--	51.45	--			
Corp. Fees	120,850	22,055	161,423	--	176,414	--	191,716	--	9.61	0.00			
Corp. Income	1,228,100	--	1,344,777	--	1,729,700	--	2,405,400	--	94.27	--			
Documentary Stamp	840,866	1,160,663	1,181,038	1,451,086	1,601,160	1,764,061	1,241,847	2,816,479	87.26	96.14			
Drivers Licenses	61,204	72,796	66,388	92,677	73,538	100,896	73,708	107,207	4.01	5.50			
Dry Cleaning Tax	--	10,659	--	9,472	--	10,687	--	11,005	--	0.58			
Estate Tax	558,415	--	382,667	--	324,448	--	71,431	--	17.68	--			
Gross Receipts Utilities Tax	--	786,034	--	826,593	--	882,158	--	975,793	--	48.08			
Health Care Assessment	--	363,094	--	301,100	--	276,200	--	336,377	--	15.05			
Hotels & Restaurants Licenses	--	19,863	--	23,661	--	23,581	--	26,015	--	1.29			
Hunting & Fishing Licenses	--	26,715	--	30,701	--	28,423	--	29,489	--	1.55			
Inspection Licenses	--	34,599	--	35,066	--	31,626	--	32,597	--	1.72			
Insurance Licenses	--	42,306	--	42,836	--	42,667	--	53,088	--	2.33			
Insurance Premium	411,100	104,300	492,056	85,700	545,700	75,900	611,700	66,600	29.74	4.14			
Intangibles Tax	765,447	61,295	794,988	62,121	981,129	--	1,085,020	--	53.47	0.00			
Interest	271,955	456,693	194,286	331,506	261,881	303,139	320,817	350,994	14.27	16.52			
Intergovt. Aid	--	15,454,959	--	16,702,732	--	17,538,287	--	17,901,189	--	955.81			
Lottery	--	1,035,178	--	1,051,658	--	1,028,558	--	1,224,651	--	56.05			
Motorboat Licenses	--	6,463	--	6,168	--	6,248	--	6,384	--	0.34			
Motor & Special Fuel*	--	1,904,196	--	2,017,721	--	2,161,680	--	2,228,182	--	117.81			
Motor Vehicle Initial Reg. Fees	40,023	93,386	42,813	99,896	44,344	103,469	--	149,455	2.42	5.64			
Motor Veh. & Mobile Home Licenses	788	645,189	751	690,055	750	719,228	751	730,664	0.04	39.20			
Oil & Gas Production	3,950	1,350	4,692	1,608	6,100	2,300	7,100	2,500	0.33	0.13			
Pari-mutuel	17,002	15,564	22,917	9,372	16,555	15,051	13,766	19,810	0.90	0.82			
Pollutant	--	246,334	--	258,214	--	269,863	--	270,558	--	14.71			

TOTAL DIRECT REVENUE, 2002-03 to 2005-06
(Thousands of Dollars)

REVENUE SOURCE	2002-03		2003-04		2004-05		2005-06		PER CAPITA*** 2005-06 (dollars)	
	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust	Gen. Rev.	Trust
Prof. & Occup. Licenses & Fees Refunds**	-- (393,500)	52,758 --	-- (371,500)	48,144 --	-- (293,600)	65,268 --	-- (317,300)	57,310 --	-- --	3.56 --
Sales & Use Tax	14,424,052	1,947,902	15,709,166	2,104,965	17,628,880	2,241,407	19,367,390	2,445,038	960.75	122.15
Securities Fees	11,233	--	11,020	--	11,372	--	10,802	--	0.62	--
Service Charges	386,417	(386,417)	432,772	(432,772)	493,993	(493,993)	532,055	(532,055)	26.92	--
Solid Minerals Severance	16,800	24,600	474	36,000	16,000	34,700	13,900	32,100	0.87	1.89
Tobacco Tax	272,766	168,469	276,203	168,203	287,355	180,864	277,629	179,165	15.66	9.86
Unemployment Comp.	--	694,188	--	931,052	--	1,151,969	--	1,233,269	--	62.78
Workers' Comp. Tax	--	328,542	--	305,537	--	326,360	--	321,822	--	17.79
Misc. Sources	--	4,750,371	--	4,820,612	--	4,635,385	--	5,118,829	--	252.62
TOTAL DIRECT REVENUE (NET)	19,984,186	30,335,241	21,823,870	32,315,029	24,969,383	33,713,331	27,074,829	36,395,499	1,475.54	1,983.50
% of Total: General Revenue and Trust	40%	60%	40%	60%	43%	57%	43%	57%		
TOTAL-ALL FUNDS	50,319,427		54,138,899		58,682,714		63,470,328			
Annual Change	6.33%		7.59%		8.39%		8.16%			

* Motor & Special Fuel tax figures include the following collection allowances: \$3,563,758 in 2002-03, \$3,712,246 in 2003-04, \$3,943,219 in 2004-05 and \$4,342,136 in 2005-06.

** Tax refunds from the General Revenue Fund are treated as deductions from revenue receipts, rather than as disbursements under appropriation authority of Section 215.26, Florida Statutes. Refunds from trust fund revenue receipts are treated as authorized disbursements from the same account into which receipts were deposited.

*** Per capita amounts for 2005-06, were computed based on the April 1, 2006 population estimate of 18,349,132 as published by the Bureau of Economic and Business Research of the University of Florida.

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