

Agenda
Governmental Services Committee
Taxation and Budget Reform Commission
Greater Orlando Aviation Authority Board Room
Orlando International Airport
Orlando, Florida
Tuesday, August 21, 2007
9:00 a.m. – 2:00 p.m.

- 1) Call to Order
 - 2) Roll Call
 - 3) Approval of minutes from August 17 committee meeting
 - 4) Chair's Remarks
 - 5) Presentation on public safety cost projections and trends by the Florida Department of Law Enforcement – Assistant Commissioner Mark Zadra
 - 6) Presentation on local law enforcement cost projections by the Florida Sheriffs' Association
 - 7) Presentation on local law enforcement cost projections by the Florida Police Chiefs' Association
 - 8) Presentation on benefits, pensions, collective bargaining and other administrative costs of public safety – Rebecca Sutton, Chief Financial Officer, City of Orlando
- Lunch Break – own your own
- 9) Presentation on incarceration cost projections by Secretary James McDonough, Florida Department of Corrections
 - 10) Announcements
 - 11) Adjourn