

**Class Size Reduction (CSR) - School Based Average Scenario  
Summary**

		<u>Operating Funds to Continue CSR at School Average</u>	<u>Operating Funds to Continue CSR at Current Policy</u>	<u>Savings</u>
CSR Funding Provided Through 2007-08		\$ 2,676,461,193	\$2,676,461,193	\$ -
Funding to Reduce School Average Class Size by 2 for 2008-09	\$23,189,474			
Funding of 2008-09 WFTTE Growth at \$ BSA	<u>(\$2,671,756)</u>			
Total CSR Funding 2008-09		\$ 2,696,978,911	\$3,282,765,529	\$ 585,786,618
Funding to Reduce School Average Class Size by 2 for 2009-10	\$10,909,022			
Funding of 2009-10 WFTTE Growth	<u>\$14,070,833</u>			
Total CSR Funding 2009-10		\$ 2,721,958,766	\$3,969,434,456	\$ 1,247,475,690
Funding to Reduce School Average to Achieve Constitutional Targets 2010-11	\$7,158,640			
Funding of 2010-11 WFTTE Growth	<u>\$42,076,854</u>			
Total CSR Funding 2010-11		\$ 2,771,194,260	\$4,587,457,703	<u>\$1,816,263,443</u>
				<u>\$ 3,649,525,752</u>